



ANNUAL PARISH REPORT
of
ST. JAMES CHURCH
COOPERSTOWN, WISCONSIN

18228 CTH R

DENMARK, WISCONSIN 54208


JULY 1, 2020 to JUNE 30, 2021

Most Reverend David L. Ricken, Bishop

Reverend Santiago Turiano, Jr., Pastor

Jane Hertel, Trustee Treasurer

Glenn Steinhorst, Trustee Secretary



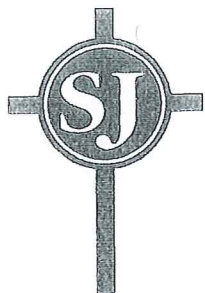
ST. JAMES PARISH MISSION STATEMENT
TO CULTIVATE COMMUNITY AND SPIRITUAL GROWTH
THROUGH THE MISSION AND MINISTRY
OF THE CATHOLIC CHURCH

Welcome to St James Annual Report

First - A Letter to all from Fr. Santy

Pages:

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St. James Catholic Parish

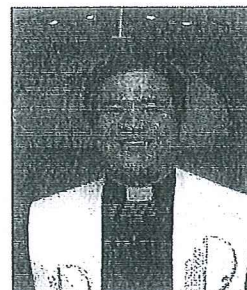
At Cooperstown

18228 CTH R

Denmark, Wisconsin 54208

Telephone 920-863-2585

Fax 920-863-5445



Dear Parishioners,

"We are afflicted in every way, but not constrained; perplexed, but not driven to despair; persecuted, but not abandoned; struck down, but not destroyed; always carrying about in the body the dying of Jesus, so that the life of Jesus may also be manifested in our body." 2 Cor. 4:8-10

Glory and Praise to our God, who in his goodness and love accompanied, guided, protected and blessed our parish community in the last Fiscal Year 2020-2021. God's loving presence in us never fails. The storm of Covid-19 pandemic did stop us to operate as a parish. We remained steadfast in our faith and united in prayer as one body of Christ. Thus, through the grace of God, we were able to continue the celebrations of the sacraments, especially the Eucharist, that sustain our faith. We were able to reach-out to our parishioners through live-streaming of our Sunday mass. For the second time, we were able to achieve the Bishop's Appeal goal. We have a new operating parish website. We had a successful fundraising event. We sustain the Good Samaritan Fund that enables us to support our brothers and sisters who are in need.

These numerous blessings were given to our parish through the selfless efforts of our parish staffs, councils, committee and ministry coordinators, ministers, volunteers and the generosity of parishioners. I sincerely appreciate and admire your support, dedication and willingness to serve our parish. I am truly grateful. I do what St. Paul said in his Letter to the Romans, "...I give thanks to my God through Jesus Christ for all of you, because your faith is heralded throughout the world." Rom. 1:8

As we move forward, let us remain steadfast in our faith and united in prayers. Our faith and prayers will make our parish more vibrant. Your active participation and generous support to our parish is very much appreciated. Everyone is welcome to join in different parish ministries. Let us continue praying for one another and for more vocation to priesthood and religious life. Rest assured that you are always remembered in my prayers.

Through the intercessions of Mary, Our lady of Good Help and St. James the Greater, our Patron Saint, may God protect and bless you always.

In Christ,

Fr. Santiago M. Turiano, Jr.
Parish Administrator

St. James Annual Meeting Minutes
Tuesday, November 10, 2020, 6:30pm

Attended at church: Brandon Honnef, Glenn Steinhorst, Jane Hertel, Bruce Cherney, Tim Reckelberg, Fr. Santy, Deb Lyons, Eddie and Donna Duckart, Mike Taddy, Patrick and Traci Hickey, Tom and Patty Bekkers, John Heiser, Dan Gray

Attended on ZOOM: Jean Schlies, Jessica Lambert, Leroy Kane, Judy Chada, Sue Steinberger

Opening Prayer

- An opening prayer was said by all.

Approval of Minutes from Nov. 19, 2019 Annual Meeting

- The minutes were approved with motion by Eddie Duckart, a second by John Heiser, and all in attendance in favor.

Approval of 2019-2020 Annual Parish Report

- The report was approved with a motion by Bruce Cherney, a second by Leroy Kane, and all in attendance in favor.

Approval of the budget for 2020-2021

- The budget was accepted with a motion by Glenn Steinhorst, a second by Leroy Kane, and all in attendance in favor.

Committee Reports

Board of Ed

- Traci gave her report about her first year as coordinator. Some activities students were involved in include receiving First Reconciliation, contributing to a Mitten Tree, attending Ash Wednesday Mass, and attending Mass server training led by Dan Gray. On March 14, the Diocese suspended all classes due to COVID-19. First Communion was postponed until June 28, and Confirmation was postponed until September 27.

Youth Ministry

- Patty reported on the events the Youth Ministry kids participated in during the past year, including a mission trip to New Mexico, helping at the Knights of Columbus Golf Outing, pumpkin decorating, Make a Difference Day, Community Thanksgiving meal, a potato bake, Mother's Day flower sales, and a brat fry.

Social Concerns

- Deb gave the report on behalf of Joan Chizek. The blood pressure clinic was working well the third Sunday of every month, averaging 6 participants each time. Last year the Mitten Tree was donated to the Maribel Community Cupboard.

Finance Council

- Deb gave the report on behalf of Chairperson Rick Knoflicek. Our parish moved forward with the updates in video and sound systems with the live streaming of mass and the installation of the hearing loop. These updates were funded by restricted funds, donations, and grants. This year, we reached our goal for the

- Bishop's Appeal. Our fundraisers did well this year. Brian and Dawn Rabas are planning a Valentine Dance at Gathering 43 on February 13, 2021. The annual raffle will be held at this event.

Maintenance Committee

- John Heiser reported on the meeting from September 29. The caulking of the church and rectory looks good. Belinski has been chosen to plow the parking lot this winter and Darryl Johanek will shovel and salt the sidewalks. The shrub trimming and flower bed cleanup is usually done by the Youth Ministry on Make a Difference Day. If they can't do it, Darrel and other volunteers will. John also gave a list of updates that could be done to the church in future years.

Worship Committee

- Dan Gray reported on the accomplishments of the Worship Committee in the past year and the changes that were made due to the pandemic. Examples of this include scheduling priests while Fr. Santy was on vacation and in quarantine, obtaining a license for music to be live streamed as well as the equipment needed, installing protective shields for the choir, upstairs, and confessional areas, and purchasing disinfectant. Renee Swetlik joined the committee and is coordinator of mass servers.

Mission Statement

- Jean Schlies presented the two versions of the new mission statement. Version 1 is the popular decision, we will continue to develop it so it is more connected to the Diocese statement and the Holy Sacraments.

Website

- eCatholic was chosen as the new format. Once you enter the website, you will be directed to either St. James or St. Joseph. Each parish will be responsible for maintaining their own section.

Comments from Fr. Santy

- In this pandemic, we need to come together as a church and increase our sense of unity and prayer.

Other

- Leroy Kane requested that the following people be recognized for their outstanding efforts and for going above and beyond to make our parish successful: Traci Hickey, Patty Bekkers, John Lyons, Jessica Lambert, Deb Lyons, and Monica Winnekens.

Closing Prayer

- Dan Gray led the closing prayer and the meeting adjourned at 7:45pm.

Respectfully submitted by Brandon Honnef



Baptized into the Catholic Faith this year

Austin Jacob Wotachek
Robert Mickey Rusch
Rex Thomas Sutto
Charli Jo Duel
Ace Thomas Rasmussen

Henry James Haag
Brellyn Grace Grusznski
Andrew Gerhard Wiese
Brielle Mary Schuh

Jacob Lewis Theis
Henry Kelly Swetlik
Livia Grace Martell
Jordan Jo Christensen

Receiving the Holy Eucharist for the first time April 11, 2021

William Baugnet
Abigail Behnke
Elliet Bradley
Blake DeBruin

McCoy Fimmel
Oliver Gorzlaneyk
Harrison Kvitek
Andrew Lacenski

Remington Lambert
Aiden Rosek
Jacob Theis

Confirmation; Rescheduled for Sunday, September 27, 2020

Megan Chvala
Cayden Cisler
Desiree Kleiman

Owen Petrich
Morgan Siebert

Grace Skaletski
Sarah Suchocki

Confirmation; Sunday, May 16, 2021

Mallory Arrowood
Eagan Babiash
Connor Breit
Phillip Buhr
Valerie Driscoll

Mason Kolarik
Hayden Konkol
Caitlyn Ruttner
Kenneth Satori

Dakota Steinhorst
Emily Suchocki
Jay Wallerius
Zachary Walton

RCIA in 2020-2021

Bruce Cherney 9/5/2020

Malarie Bergene 4/3/2021

United in Marriage this year ♥

Sarah Gray and Andrew DiMezza 8/22/2020

Sarah Winnekins and Jason Huban 10/3/2020

Brittani Elliott and Eric McCabe 12/12/2020

Born to Eternal life †

Kenneth V Chizek 11/09/2020
Germaine Kvitek 11/14/2020
(Funeral/Burial at St. Annes in F.C.)
Patrick Grusznski 11/23/2020
Mary Ann Hager 11/25/2020
Betty Wotruba 12/02/2020

Bernice A Fruzen 1/23/2021
Cheryl Koenig 2/19/2021
Lois Phelps 3/01/2021
Andrew Warpinski 5/17/2021
Mary Coppens 6/27/2021

Parish Statistics

	<u>2019-2020</u>	<u>2020-2021</u>
Parish membership	463	438
Contributors (\$100 or more)	255 (55.1%)	247 (56.4%)

Pastoral Council Representatives 2020-2021

Bruce Cherney – Chairperson	213-804-1405
Brandon Honnef – Secretary	920-863-3053
Glenn Steinhorst – Secretary Trustee	920-863-3470
Jane Hertel - Treasurer Trustee	920-863-6214
Tim Reckelberg - Member at Large	920-499-1411
Randy Meunier – Member at Large	920-863-6820
Mary Remiker - Member at Large	920-863-6171
Jean Schleis-Member at Large	920-863-3965
Jessica Lambert – Ex Officio	920-863-2585

Financial Support Levels

<u>Amount</u>	<u>2019-2020</u>	<u>2020-2021</u>
\$0	181	198
\$1 - \$100	31	18
\$101 - \$500	101	104
\$501 - \$1,000	102	86
\$1,000 - \$1,500	29	36
\$1,501 - \$2,500	15	17
\$2,501 +	5	4
Contributor only	12	16

Students in St. James Religious Education

	<u>2019-2020</u>	<u>2020-2021</u>
Grades 1 – 5	55	53
Grades 6 – 8	34	24
Grades 9 –12	40	39 (includes 12 th grade)
Total	129	116

Parish Activities 2020-2021

July 19	Grief Group	Feb 13	Raffle Drawing
Aug 1	Dcn Dan Ordination	Feb 27	Youth Ministry Food Drive
Aug 2	Dcn Dan 1st Homily & Celebration	Mar 7	Grief Group
Sept 20	Outdoor Mass Catechist Sunday	Mar 20	1st Communion Bread Party
Sept 27	Confirmation	Apr/ May	YM Natural Beauty Flower Sale
Sept 27	Grief Group	Apr 10	Spring Cemetery Clean-up
Oct 11	Carry Out Booyah & Bake Sale	Apr 11	First Communion
Oct 24-25	CMAS Sucker Campaign	May 10	May Crowning
Nov 8	Knights of Columbus Booyah Sale	May 16	Confirmation
Nov 8	Grief Group	May 23	Grief Group
Jan 17	Confirmation Retreat w/Spiritus	May 31	Memorial Day Outdoor Mass
Jan 24	Grief Group	Jun 19	Summer Dinner & Dance

Bishop's Appeal

	<u>2020</u>	<u>2021</u>
Parish Target	\$31,485.00	\$ 33,651.00
Total Amount Pledged	\$31,965.00	\$ 35,301.00
Number of Contributors	175	175

Special Collections

	<u>2019-2020</u>	<u>2020-2021</u>
*Black & Native American Missions	0.00	96.49
*Catholic Communications & Evangelization	0.00	110.99
*Catholic Home Missions	0.00	154.49
*Catholic University of America	0.00	99.49
Campaign for Human Development	142.50	280.20
Catholic Relief Services	137.50	290.20
Diocesan Natural Disaster Collections (no collection this year)		274.00
Eastern Europe	293.66	178.31
Latin America	298.66	178.35
*Holy Land	0.00	531.00
Military Collection (once every 3 years)	486.42	(no collection)
Missionary Cooperation Plan	1,203.00	558.00
Peter's pence	157.50	265.20
Propagation of the Faith	304.66	288.84
Religious Retirement	1,431.05	1,431.05
Rice Bowls	60.38	67.65
Seminarian Collection (via mail)	\$1,840.00	\$ 1003.04
Solidarity for the Church in Africa	152.50	248.21
Typhoon Collection		1406.98
Total special collections	\$6,507.83	\$ 7,462.49

*Due to suspension of Mass from mid-March through mid-June some collections were not taken in the 2019-2020 Fiscal year.

Capital Improvements 2019-2020

996 · Capital Outlay			
996.02 · Buildings & Improvements	10/19/2020	calking and tuckpointing	12,030.00
	10/19/2020	Additional issues by sides and steeples	2,820.00
Total 996.02 · Buildings & Improvement			14,850.00
996.05 · Worship Capital Outlay	12/03/2020	Nativity set & shipping	4,701.00
	12/15/2020	refinish chalice	890.00
	12/15/2020	refinish paten	150.00
	12/15/2020	New Holy Water & Sprinkler	375.00
	01/14/2021	Initial Deposit for sound desk & speakers	6,278.74
Total 996.05 · Worship Capital Outlay			12,394.74
Total 996 · Capital Outlay			27,244.74

Balance Sheet, 6-30-2021
June 30, 2021 Compared to June 30, 2020

	Jun 30, 21	Jun 30, 20
ASSETS		
Current Assets		
Checking/Savings		
110 · Cash on Hand		
110.01 · Cash on Hand-Office	28.15	13.15
Total 110 · Cash on Hand	28.15	13.15
115 · Denmark State Bank Checking	297,586.42	161,394.93
Total Checking/Savings	297,614.57	161,408.08
Other Current Assets		
130 · Money Market Savings		
130.10 · Parish Funds	6,394.46	6,390.61
130.80 · Cemetery Reserve Funds	10,529.33	10,523.44
Total 130 · Money Market Savings	16,923.79	16,914.05
130.05 · Diocesan Investment Plan	42,513.26	33,256.07
150 · Bulk Mail Account	104.03	137.59
Total Other Current Assets	59,541.08	50,307.71
Total Current Assets	357,155.65	211,715.79
TOTAL ASSETS	357,155.65	211,715.79
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
231 · FICA Tax Withheld	1,116.82	1,194.16
232 · Federal Income Tax Withheld	395.00	250.00
233 · State Income Tax Withheld	578.62	174.49
260 · Funds Held for Others		
260.01 · Stipends	528.20	488.20
260.02 · Bishops Appeal	200.00	0.00
260.20 · Our Own Needs	889.00	0.00
Total 260 · Funds Held for Others	1,617.20	488.20
280 · Restricted Contributions (ckg.)		
280.02 · Good Samaritan	8,379.40	2,825.40
280.12 · Fundraiser	0.00	-105.97
280.20 · Religious Education	1,759.24	4,144.24
280.27 · Youth Ministry Programs	2,647.34	2,411.29
280.30 · Fun & Faith	0.00	-256.98
280.35 · Summer Picnic/activities	31.50	31.50
280.55 · Prayer Shawl	9.78	9.78
280.60 · Adult (Young Adult) Enrichment	436.01	436.01
280.61 · Young Adults and Marriage Pre	1,968.71	1,968.71

Balance Sheet, 6-30-2021
June 30, 2021 Compared to June 30, 2020

	<u>Jun 30, 21</u>	<u>Jun 30, 20</u>
280.65 · Respite Care Linked Ministry	295.40	295.40
280.70 · Choir Grant/Donations	818.77	743.77
280.71 · Sound System	901.93	3,539.11
280.73 · Choir CD Donation Account	1,398.43	1,288.43
280.84 · RCIA	24.89	24.89
280.85 · Pastoral Ministry	-24.99	0.00
Total 280 · Restricted Contributions (ckg.)	<u>18,646.41</u>	<u>17,355.58</u>
290.10 · Payroll Protection Plan Dollars	18,000.00	18,000.00
Total Other Current Liabilities	<u>40,354.05</u>	<u>37,462.43</u>
Total Current Liabilities	<u>40,354.05</u>	<u>37,462.43</u>
Long Term Liabilities		
275 · Cemetery Perpetual Care		
275.21 · Perpetual CD # 172737	11,825.00	11,825.00
275.24 · Perpetual CD #174960	2,850.00	2,850.00
275.26 · Perpetual CD # 111644	1,000.00	1,000.00
275.27 · Perpetual CD # 111786	1,000.00	1,000.00
275.28 · Perpetual CD # 114807	2,075.00	2,075.00
275.29 · Perpetual CD # 115408	3,000.00	3,000.00
275.30 · Perpetual CD # 160030	500.00	500.00
275.31 · Perpetual CD # 172744	12,700.00	12,700.00
275.32 · Perpetual CD # 202074	9,025.00	9,025.00
Total 275 · Cemetery Perpetual Care	<u>43,975.00</u>	<u>43,975.00</u>
285.01 · Cemetery Operating Checking	17,796.97	8,925.80
285.03 · Men's Club Checking	2,098.50	2,598.50
285.05 · Christian Mothers Checking	3,198.00	2,732.70
Total Long Term Liabilities	<u>67,068.47</u>	<u>58,232.00</u>
Total Liabilities	<u>107,422.52</u>	<u>95,694.43</u>
TOTAL LIABILITIES & EQUITY	<u>107,422.52</u>	<u>95,694.43</u>

Financial Statement

2020-2021 Comparison to 2019-2020

	Jul '20 - Jun 21	Jul '19 - Jun 20
Income		
402.01 · Sacrificial Giving	182,210.63	176,863.35
402.02 · Loose Collection	10,658.60	9,329.95
405 · Mass Stipends	1,370.00	1,050.00
406 · Stole Fees (Sacraments)	725.00	885.00
407 · Flowers and Decorating	2,661.00	2,512.00
408 · Funeral Music	0.00	100.00
412 · Instructional Fees		
412.01 · R.E. Instructional Fees	7,560.00	8,620.00
412.02 · Fun & Faith Donations	5.00	0.00
412.04 · Living Faith & Devotion Booklet	115.00	66.00
412.05 · Seasonal Prayer Book Donations	46.00	65.00
412.06 · R. E. Fee Donations	110.00	510.00
Total 412 · Instructional Fees	7,836.00	9,261.00
420 · Sale of Cemetery Lots	6,900.00	1,950.00
425 · Perpetual Care Income	2,300.00	650.00
427 · Burial Fee Income	4,350.00	2,600.00
430 · CMAS Dues	260.00	302.00
432 · Fund Raising Revenues		
432.05 · Bake Sales	684.00	907.00
432.07 · Men's Club Breakfast	0.00	607.00
432.12 · Fall Fundraiser Revenue	0.00	13,573.25
432.15 · Mid-winter Soup and Raffle	0.00	12,374.00
432.25 · Dinner & Dance	35,779.07	0.00
432.30 · SCRIP Income	8,236.43	0.00
432.40 · Parish Raffle	11,210.00	0.00
Total 432 · Fund Raising Revenues	55,909.50	27,461.25
440 · Program Revenues		
440.08 · Funeral Dinners	0.00	100.00
Total 440 · Program Revenues	0.00	100.00
450 · Unrestricted Donations		
450.01 · Donations to Parish	6,288.44	3,141.40
450.03 · Donations to CMAS	25.00	0.00
Total 450 · Unrestricted Donations	6,313.44	3,141.40
451 · Restricted Contribution Revenue		
451.01 · Capital Improvement Fund	106,035.00	2,648.00
451.02 · Restricted Contributions-Other	155.00	2,520.00
451.03 · Good Samaritan Revenue	6,216.19	1,142.85
451.05 · R. E. Restricted Contributions	250.00	0.00
451.08 · Piano Tuning Donations	120.00	120.00
451.12 · Sound System Donation	7,600.00	5,412.08

Financial Statement

2020-2021 Comparison to 2019-2020

	Jul '20 - Jun 21	Jul '19 - Jun 20
451.17 · The Compass donations	324.50	332.50
451.25 · Worship Donations	7,750.00	646.92
451.35 · Choir CD Donations	130.00	80.00
451.99 · Coronavirus Cost Donations	500.00	1,400.00
Total 451 · Restricted Contribution Revenue	129,080.69	14,302.35
452 · Lumen Christi	1,159.67	1,138.24
460 · Sales Revenue	150.00	190.00
470 · Rental Donations	25.00	325.00
475 · Cemetery Land Use	400.00	400.00
480 · Interest		
480.02 · Parish MMA & CD Interest	3.67	11.74
480.03 · Diocesan Investment Gain/Loss	9,257.19	378.22
480.05 · Cemetery MMA Interest	6.07	19.38
480.06 · Cemetery CD Interest	476.13	596.80
Total 480 · Interest	9,743.06	1,006.14
490 · Refunds & Insurance Proceeds	500.00	0.00
495 · Other Revenue		
495.01 · Votive Candles	600.75	606.00
495.06 · Misc. Parish Revenue	114.00	10.00
495.09 · Cemetery Miscellaneous Revenue	5,000.00	0.00
495.20 · Booyah Fundraiser	620.00	0.00
Total 495 · Other Revenue	6,334.75	616.00
Total Income	428,887.34	254,183.68
Gross Profit	428,887.34	254,183.68
Expense		
433 · Fund Raising Expenses		
433.12 · Fall Fundraiser Expenses	0.00	1,186.01
433.15 · Mid-winter Soup & Raffle Expens	0.00	2,338.87
433.20 · Booyah Fundraising Exp.	202.00	0.00
433.25 · Dinner & Dance Expense	2,607.69	0.00
433.30 · SCRIP Expense	7,495.18	0.00
433.40 · Parish Raffle Expenses	2,458.47	0.00
Total 433 · Fund Raising Expenses	12,763.34	3,524.88
441 · Program Expenses		
441.02 · RCIA Program expense	0.00	318.63
441.03 · Fun & Faith expenses	256.98	0.00
441.04 · Newsletter Expenses	782.75	847.55
441.07 · Good Samaritan gifts	535.00	1,425.00
441.10 · Social Concerns Activities	0.00	48.32
441.11 · ChurchTime Program	150.64	412.04
441.16 · Grief Support Speakers	375.00	300.00
441.18 · Speaker fees Gr. 6-12	25.00	0.00

Financial Statement

2020-2021 Comparison to 2019-2020

	Jul '20 - Jun 21	Jul '19 - Jun 20
441.23 · Confirmation Program Expenses	1,731.33	565.69
441.24 · Reconciliation Program Expense	16.20	41.35
441.25 · First Eucharist Program Expense	246.29	213.90
441.31 · Prayer and Faith Material	294.00	369.00
441.34 · K-12 Liturgical & Seasonal Exp	0.00	281.11
441.50 · Respect Life	15.40	87.72
441.54 · Men's Club Parish Donations	500.00	0.00
441.65 · ALPHA Program	0.00	182.56
441.80 · Marriage Preparation	49.50	49.50
441.85 · Baptismal Class Expense	203.70	538.24
Total 441 · Program Expenses	5,181.79	5,680.61
 Total 611 · Comp. of Clergy & Religious	 23,908.13	 24,358.71
612. · Salaries & Wages		
Total 612. · Salaries & Wages	89,366.50	78,331.41
613 · FICA & Medicare Tax	6,949.74	5,992.38
615 · Workers Compensation Ins.	724.04	831.06
616 · Medical & Dental Insurance	5,901.42	5,609.38
618 · Long Term Disability Insurance	142.85	32.07
619.01, 02, 03 · Pastor, Office Staff	8,107.69	6,075.91
619.10 Leo Benevolent	4,515.00	4,413.00
Total 619 · Retirement Contributions	12,622.69	10,488.91
630.01 · Parish Staff Development		30.00
630.05 · Deacon	64.20	111.75
630.09 · Pastor	966.60	1,131.00
	1,030.80	1,272.75
Total 630 · Staff Development		
635 · Mileage Reimbursement	6,350.00	5,621.00
Total 635 · Mileage Reimbursement		
638.02 · Men's Club Expenses	0.00	234.45
638.03 · Diaconate	0.00	37.58
638.05 · Worship	20.00	0.00
638.06 · CMAS socials	20.00	0.00
638.07 · After Mass Socials	46.27	157.74
638.08 · Parish Miscellaneous	1,682.99	1,063.82
638.09 · RE Staff Appreciation	188.22	124.03
638.13 · Catechist & Sub Gift Cards	331.15	525.00
Total 638 · Recruitment, Recog. & Entertain	2,288.63	2,142.62

Financial Statement

2020-2021 Comparison to 2019-2020

	Jul '20 - Jun 21	Jul '19 - Jun 20
640 · Other Personnel Expense		
656 640.01 · R.E. Background Checks	230.50	178.50
640.07 · Deacon Fee	130.00	0.00
	<u>360.50</u>	<u>178.50</u>
705 · Property & Liability Insurance	7,032.92	6,760.52
Total 715 · Accounting		
715.01 · Accounting Services & Supplies	650.00	1,024.15
715.02 · Bank Services & Fees	18.21	7.85
	<u></u>	<u></u>
725 · Computer Services Fees		
725.01 · Parish Software & Maintenance	553.39	440.82
725.02 · RE Software & Maintenance	488.69	440.50
725.03 · Parish Website	589.20	17.00
725.04 · Diocesan Standardized Software	825.00	825.00
725.10 · Pastoral Internet	652.00	500.00
Total 725 · Computer Services Fees	3,108.28	2,223.32
730 · Advertising & Promotion		
730.20 · Parish Advertisement	250.00	128.00
Total 730 · Advertising & Promotion	250.00	128.00
735 · Musicians	971.56	810.00
740 · Liturgical Supplies	4,499.99	4,989.02
741 · Worship New Equip & Furnishings		
Total 741 · Worship New Equip & Furnishings		
741.01 · Choir Supplies	52.50	147.70
741 · Worship New Equip & Furnishings - Other	548.69	0.00
	<u>601.19</u>	<u>147.70</u>
742 · Worship Equipment Services	145.08	120.00
743 · Flowers & Decorating	1,767.11	1,063.00
750 · Instructional Materials		
750.02 · Grief Instructional Materials	132.30	0.00
750.03 · K-8 Texts	1,681.05	0.00
750.05 · Confirmation Texts	0.00	359.56
750.08 · K-12 Program Supplies	278.97	92.30
750.11 · 6-12 Gift Bibles	0.00	480.77
	<u>2,092.32</u>	<u>932.63</u>
750 · Instructional Materials	2,092.32	932.63
770 · Contracted Grave Openings	1,950.00	2,000.00
775 · Other Purchases		
775.03 · CMAS Kitchen Supplies	0.00	56.17
775.04 · Worship Miscellaneous	180.00	0.00
775.06 · CMAS Purchases	18.30	0.00

Financial Statement

2020-2021 Comparison to 2019-2020

	Jul '20 - Jun 21	Jul '19 - Jun 20
775.15 · Rel. Ed. Coronavirus Expense	35.88	0.00
775.99 · Coronavirus Driven Expenses	906.73	2,226.88
Total 775 · Other Purchases	1,140.91	2,283.05
805 · Utilities		
805.03 · Electricity	4,988.63	4,879.04
805.05 · WPS Expansion Fee	0.00	302.85
805.06 · Natural Gas	3,662.34	3,370.96
Total 805 · Utilities	8,650.97	8,552.85
810 · Housekeep & Janitor Supp & Serv	239.87	876.56
815 · Building & Ground Maintenance		
815.10 · Snowplowing and salting	2,881.26	4,935.00
815.20 · Maintenance Supplies & Service	3,550.80	4,809.86
Total 815 · Building & Ground Maintenance	6,432.06	9,744.86
820 · Ground Equip Repairs & Maintain		
820.02 · Cemetery	2,201.66	820.21
Total 820 · Ground Equip Repairs & Maintain	2,201.66	820.21
825 · Facilities Rent & Maintenance		
825.10 · Priest Housing	0.00	650.00
825.30 · Rectory Expenses	385.40	5,764.61
Total 825 · Facilities Rent & Maintenance	385.40	6,414.61
855 · Office Supplies & Stationery		
855.01 · Parish Office Supplies, Station	712.24	785.31
855.02 · R.E. K-12 Office Supplies	73.48	198.07
855.05 · Pastoral Office Supplies	92.50	19.94
855.07 · Grief Support Office Supplies	0.00	24.00
860 · Postage		
860.01 · Postage-Parish	1,632.57	1,187.93
860.02 · Postage-Rel. Ed.	68.05	75.40
Total 860 · Postage	1,700.62	1,263.33
865 · Telephone		
865.01 · Church & Office Telephones	2,189.74	2,099.78
Total 865 · Telephone	2,189.74	2,099.78
870 · Printing		
870.03 · Contribution Envelopes	1,251.60	1,291.08
Total 870 · Printing	1,251.60	1,291.08
875 · Equipment Maintenance		
875.01 · Office Equipment Maintenance	1,318.55	681.94
875.02 · R. E. Equipment Maintenance	837.87	514.57

Financial Statement

2020-2021 Comparison to 2019-2020

	Jul '20 - Jun 21	Jul '19 - Jun 20
875.03 · Worship Equipment and Services	311.20	0.00
Total 875 · Equipment Maintenance	2,467.62	1,196.51
880 · Membership Dues & Subscriptions		
880.04 · Compass Subscriptions	1,937.51	2,088.64
880.05 · Living Faith Subscriptions	663.60	687.05
880.07 · Pastoral Staff	0.00	73.75
880.15 · ZOOM EXPENSE	119.92	157.40
Total 880 · Membership Dues & Subscriptions	2,721.03	3,006.84
905 · Meetings, Workshops, Hospitality		
905.01 · K-12 Hospitality	0.00	17.00
905.03 · General Parish Hospitality	0.00	157.45
Total 905 · Meetings, Workshops, Hospitality	0.00	174.45
911 · Diocesan Assessments		
911.01 · Cathedraticum Assessment	13,671.00	2,946.00
911.02 · Bishop's Appeal Shortfall	-360.00	2,091.00
Total 911 · Diocesan Assessments	13,311.00	5,037.00
920 · Catholic School Subsidy		
920.10 · Roncalli Subsidy	27,475.28	22,000.00
920.50 · All Saints School Subsidy	5,770.00	5,800.00
Total 920 · Catholic School Subsidy	33,245.28	27,800.00
930 · Donations		
930.02 · Donations from CMAS	550.00	1,550.00
Total 930 · Donations	550.00	1,550.00
995 · Miscellaneous		
995.01 · Parish Miscellaneous Expense	188.95	20.00
995.30 · Cemetery Miscellaneous	375.00	0.00
995.40 · St. Joe Pastoral Leader Share	-13,063.02	-12,148.92
995.45 · Pastoral Leader Shared Expense	-3,360.90	-2,193.82
995.60 · Bulletin Salary Share	-2,291.45	-3,125.35
995.65 · Bulletin Shared Expense	-518.37	-14.04
995.80 · COF Program Share	-927.68	-1,080.08
Total 995 · Miscellaneous	-19,597.47	-18,542.21
996 · Capital Outlay		
996.02 · Buildings & Improvements	14,850.00	0.00
996.05 · Worship Capital Outlay	12,394.74	0.00
Total 996 · Capital Outlay	27,244.74	0.00
	266,414.43	210,374.01
	162,472.91	43,809.67

Total Expense

* Wages, Health Insurance, Retirement, Mileage compressed for Confidentiality

Members of St. James Parish

June 30, 2021

Albrecht, Barbara
Allen, LeaAnn
Alsteen, Gary
Arrowood, David & Crystal
Ayotte, Jason & Laura
Babiash, David & Mary
Babiash, Todd & Kathleen
Banowetz, Derek & Jill
Baranowski, Phillip & Marianne
Baroun, Thomas J. & Rebecca
Barrett, Dawn
Bagnet, Bradley & Jennifer
Behnke, Neil & Crystal
Bekkers, Thomas & Patricia
Blakeslee, Patricia
Blazer, Anna Mae
Blazer, Cheryl
Blohowiak, David & Kathryn
Bradley, Arlyn & Diane
Bradley, Brian & Jolene
Bradley, Dennis Jr. & Carol
Bradley, Frank & Shirley
Bradley, Kevin & Joy
Bradley, Patrick & Denise
Bradley, Paul & Debra
Bradley, Wayne & Sandra
Brady, Missy
Brantmeier, Raymond & Sandra
Bredael, Mark & Lana
Breit, Shawn & Tara
Brey, Jeff & Susan
Brey, Virginia
Brezinski, Allan
Brockner, Nancy
Brouchoud, Cathy
Brouchoud, Mark & Julie
Buhr, Mike & Kristi
Busch, Brent & Lori
Butzer, William & Sharon
Calewatts, Michael & Kathleen
Carriveau, James & Charlotte

Cenefelt, Donald
Chada, Abigail
Chada, Charles & Judy
Chaloupka, Karen
Chaloupka, Kathleen
Charles, Anthony
Charney, Greg & Debbie
Charney, Joseph & Dorothy
Cherney, Bruce
Cherney, Charles & Nancy
Cherney, Lawrence & Mary
Cherney, Leroy †
Cherney, Mary Lou
Chizek, Kenneth † & Joan
Christensen, Bruce & Chris
Christensen, Leroy & Jerilyn
Cisler, Thomas & Mary
Cisler, Wayne & Joyce
Collins, Chad & Lisa
Coppens, Donald & (Mary †)
Czarneski, Brian
Davis, Dale & Mary
DeBruin, Lee & Rebecca
Delleman, David
Delleman, Thomas & Julie
Detrie, Jeff & Jenny
Dewane, Dennis & Jean
Dewane, Glen J. & Shirley
Dickrell, Don
Dittmer, Mike & Tammi
Driscoll, Sharon
Driscoll, Shawn & Mandy
Duckart, Dean & Katherine
Duckart, Edwin & Donna
Duckart, Lisa
Duckart, Richard & Donna
Duescher, Cathy
Duescher, Pat & Raquel
Edler, Jeffrey & Debra
Engeldinger, Richard
Enz, Mae

Members of St. James Parish

June 30, 2021

Enz, Terry & Kim
Enz, William & Kathy
Erickson, Tom & Renee
Falkowski, James & Deborah
Fencl, William & Heather
Fictum, Eileen
Finnel, Charles & Marilyn
Finnel, Gary
Finnel, James
Finnel, Patrick
Finnel, Patrick J & Rita
Finnel, Robert I
Finnel, Robert II
Fischer, Rick & Doreen
Fisher, Rod & Cindy
Francken, Megan
Freeman, Robert & Sherry
Froberg, Angela & David
Fruzen, Bernice †
Fruzen, Joan
Fruzen, Robert
Gehrke, Craig & Amanda
Gehrke, Jay & Rosemary
Gehrke, Paul & Corissa
Goessl, Eugene & Terry
Goodpaster, Cynthia
Gorzlancyk, Andrew & Sarah
Gray, Daniel & Patricia
Graycarek, Thomas & Kathy
Grusznski, Adam & Sarah
Grusznski, Marie (Patrick †)
Grusznski, Ronald & Shirley
Guza, Brian & Joanna
Haag, Jacob & Lindsey
Habeck, Ann M.
Habeck, Debra
Hafeman, Greg & Paula
Hafeman, Jeremy & Tracy
Hager, John (Mary Ann †)
Halada, Tony & Lisa
Hallwachs, Ronald & Krissy

Hansen, Debbie
Hansen, Gail
Haske, Jeanne
Haske, Paula
Hassemer, Jeffrey & Judy
Havlovitz, Eugene & Marion
Hebel, Darren & Sarah
Heezen, Brian
Heezen, Robert & Tina
Heim, Dennis
Heim, Leo
Heim, Michael & Mary
Heiser, Janet
Heiser, John & Mary Ellen
Heiser, Mary A.
Herlache, Brian & Kathleen
Hermans, Peter & Angela
Hertel, Daniel & Jane
Hickey, Patrick & Traci
Hoefner, Jewel
Honkanen, Charles & Andrea
Honnet, Stephen & Grace
Hruska, Tom & Nancy
Jensen, Benjamin & Jaime
Jensen, Merlin & Sandra
Jensen, Randy & Annette
Jetton, William & Linda
Jirikovec, Dorothy
Johanek, Darryl
Johnson, Carl & Barbara
Johnson, Diane
Johnson, Kristen
Johnson, Matthew & Jill
Johnson, Michael & Leesa
Johnson, Mindy
Johnson, Ross & Kathy
Johnston, Allan & Bonnie
Kafka, Larry & Donna
Kaminski, Dee
Kane, Chad
Kane, Kelly & Tammy

Members of St. James Parish

June 30, 2021

Kane, Kurt & Rachel
Kane, Leroy & Diane
Kane, Laverne
Kane, Shannon
Kane, Shawn
Kapinos, Vincent & Melinda
Karbon, Rose
Keehan, Shirley
Kellner, Nancy
Kimball, Kenneth
Kinjerski, Gene & Nancy
Kinjerski, Keith & Alice
Kirt, Robert & Sharon
Kittell, Carrie
Kittell, Rick
Kittell, Roger & Carol
Klarkowski, Mitch & Ellen
Kleckner, Greg & Kathi
Kleiman, Christopher & Tina
Klimesh, Sally
Knickelbine, Jim & Susan
Knoflicek, Lee
Knoflicek, Rick & Lori
Knoll, Mary
Knuth, John & Cheryl
Koenig, John (Cheryl †)
Kohn, Kim
Kolarik, Kevin & Leslie
Konkol, Jeanette
Konkol, Kevin & Sherri
Kornely, Richard & Susan
Kozlovsky, Randy & Jean
Kralovetz, Kathleen
Kramer, Phyllis
Kroll, Austin & Amy
Kroll, Sam & Amanda
Krueger, Ann & Tom
Krueger, Mark & Marianne
Kudick Frances
Kudick, Gerald & Mary Rose
Kudick, Greg

Kudick, Myron & Kathleen
Kudick, Therese
Kvitek, Christopher & Elizabeth
Kvitek, Germaine †
Kvitek, Jeff & Tina
Lacenski, Matthew & Ashley
Lambert, Carissa
Lambert, Thomas & Jessica
Larsen, Carrie
LeCaptain, Barbara
LeCaptain, Bernard
LeCaptain, Robert & Bernice
Leiterman, Rod & Sue
Lemmens, Bryan & Julie
Lindahl, Mark & Joan
Linzmeier, Autumn
Lipinski, Eric & Sarah
Long, Deborah
Loritz, Justin & Brenda
Lyons, Dennis G.
Lyons, Kathleen
Lyons, Nicholas & Debra
Lyons, Peter & Jill
Magnin, Theresa
Maigatter, Ryan & Renee
Malueg, Erik & Elizabeth
Mancheski, Aaron & Tracey
Mancheski, Andy & Sara
Mancheski, Kevin & Becky
Mancheski, Mark & Michelle
Mancheski, Sherman & Shirley
Mancoske, Randy & Julie
Marcy, Christopher & Leila
Marshek, Shirley
Mecha, Daniel & Kate
Mecha, Edward
Mecha, John & Shirley
Mecha, Joseph & Cynthia
Mecha, William
Melnarik, John & Brenda
Metz, Jerome

Members of St. James Parish

June 30, 2021

Metz, Jim & Jesse	Preston, Jason
Metz, Susan	Preston, John
Meunier, Randall & Janice	Preston, Jon & Mary
Meunier, Timothy & Vickie	Rabas, Brian & Dawn
Michiels, Joe & Debbie	Rabas, Eugene & Darlene
Miller, Lee & Patricia	Rabas, Michael
Miller, Lew & Jeannine	Rabas, Paul & Lynn
Miller, Roger & Laura	Rabenhorst, Adam & Katie
Miller, Shirley	Ramesh, Dan
Mleziva, Charles & Kari	Ramesh, Eugene & Elaine
Mleziva, Michael & Dawn	Rasmussen, Helen
Moder, Thomas M. & Susan	Reckelberg, Tim & Debra
Musbach, Brooke	Reedy, Allen
Nachtwey, Robert & Linda	Reedy, Barbara
Nemetz, Roy & Lisa	Reedy, Bonnie
Niles, Bill & Jennifer	Reedy, Jason & Melissa
Niles, Sandy	Reedy, Lesly
Norman, Robert & Heather	Reedy, Patricia
Nowack, Brian & Dyann	Reetz, James & Jennifer
Nysse, Charlotte	Reich, Anthony
Nysse, Philip	Reichardt, Rhonda
O'Brien, Colleen	Remiker, Robert & Mary
O'Brien, Rev. William	Remiker, Robert Jr.
Ozarowicz, David & Mary	Remiker, Tammy
Paider, John & Suzanne	Renier, James & Ginger
Paider, Steven & Patricia	Rentmeester, Eric & Linda
Pantzlaff, Andrew & Katherine	Rentmeester, Gary & Laura
Pantzlaff, Daniel & Julie	Reuter, Gary & Julie
Pantzlaff, Michelle	Reuter, Isaiah & Heidi Jo
Pantzlaff, Paul & Roseanne	Rezek, James
Parmentier, Michael & Karla	Rezek, Jeremy & Brittany
Pearson, Anna	Rezek, Justin & Heather
Peronto, Randy	Rezek, Kenneth & Debra
Peterson, Brian & Lori	Rich, Joseph & Joy
Petrich, Thomas	Rienow, Heath & Lisa
Phelps, Lois †	Ringheim, Erik & Deanna
Phelps, Thomas & Janeen	Robinson, George & Lynn
Phelps, Timothy & Jennifer	Rosek, Rob & Jamie
Pigeon, Brian & Kristine	Rozum, Rebecca
Pittner, Arnold	Ruttner, Sandra
Pongratz, Erik & Christine	Salzsieder, David & Marie

Members of St. James Parish

June 30, 2021

Satori, Craig & Janelle
Schaetz, Paul & Clarice
Schilke, Richard & Lori
Schleis, Edward & Mary
Schleis, Gerald & Jean
Schleis, John & Jessica
Schlies, David & Schultz, Julie
Schlies, Janis
Schlies, Mark
Schmidt, Bruce & Julie
Schmitt, Dennis & Patricia
Schneider, Clarence & Shirley
Schneider, Michael
Schoenke, JoAnne
Schuh, James & Penny
Schuh, Roger & Doreen
Schuh, Webster & Jolene
Schweiner, Jerome & Bonnie
Schweiner, Kevin
Schweiner, Neal & Linsey
Sekora, Thomas & Karen
Shedlosky, Jon & Amanda
Shimek, Robert & Rita
Shimon, Ann
Shimon, David
Siebert, Daniel & Susan
Siebert, Steven & Rebecca
Siebert, Todd & Angela
Siebold, Thomas & Susan
Simons, Scott & Laurie
Sinkler, Eric & Lisa
Skaleski, Kurt & Cheryl
Smeester, Bruce & Cindy
Smith, Laura
Smits, Janet
Snouffer, Nancy
Sperber, Molly & Jerome
St. Peter, Cheryl
Stangel, James
Stangel, Melvin & Nancy
Stankevitz, Nancy

Steeber, James & Christa
Steffel, Phillip & Dawn
Steinberger, Donald & Susan
Steinberger, Gerald & Diane
Steinhorst, Bill & Janice
Steinhorst, Dan & Laurie
Steinhorst, David
Steinhorst, Glenn & Brenda
Steinhorst, Jerome
Steinhorst, Michael
Stelmach, Cody & Danielle
Stencil, Kevin & Andrea
Stipe, Craig & MiLissa
Styer, David & Kathy
Suchocki, Cory & Cheryl
Sutto, Daniel & Emilee
Swetlik, John & Renee
Taddy, Michael
Teske, Elaine
Thompson, Gerald & Mary
Thorne, Theodore & Jane
Tielens, Chris & Dawn
Ullman, Dale & Amy
Urban, Mike & Ashley
Valenta, Edwin & Patricia
Valenta, Lester & Delores
Valenta, Thomas & Dawn
Van Groll, Todd & Sandra
Van Rite, Alex & Amanda
Van Rite Patrick & Cheryl
Vanden Bush, Timothy & Mary
VanPay, Jason & Wendy
VanPay, William & Marlene
VandenLangenberg, Paul & Cheryl
Vandenplas, Hubert & Doris
Vandenplas, Janet
Vandenplas, Luke & Sherry
Vandenplas, Paul
Vanderkelen, Mark & Lisa
Vanderkinter, Marilyn
Vandermeuse, Mark & Susan

Members of St. James Parish

June 30, 2021

VanLanen, Patrick & Lisa
Van Ven Roy, Gene
Verkuilen, Leroy & Vonnie
Vogel, Jeffrey & Susan
Vos, Kenneth
Wacek, James & Joyce
Wallerius, Peter & Michelle
Walton, Joel & Karen
Warden, Tom & Kelly
Warpinski, Sandra (Andrew †)
Warpinski, Jeffrey & Katie
Warpinski, Mike & Linda
Watzka, Dorothy
Watzka, Martin & Rita
Watzka, Timothy & Tina
Wavrunek, James & Josy
Wavrunek, Roger & June
Wegner, Judy
Wescott, Michael & Mary
Weston, Joshua & Krista
Whalen, Steve & Mary
Whetung, Sherri
Wicker, Gerald & Tonja
Wiese, Mitchel & Zangl-Wiese, Faith

Winnekens, Andrew & Monica
Winnekens, Brian & Samantha
Winnekens, Laura
Winnekens, Ryan
Wisniewski, Norbert & Linda
Wotachek, Bernard
Wotachek, Brandon & Michelle
Wotruba, Betty †
Wotruba, Jesse & Tina
Wotruba, Joe & Lori
Wotruba, Randall & RaeAnn
Wotruba, Larry Jr. & Donna
Wright, Thomas & Carol
Yohanek, Sue
Zellner, Samantha
Zellner, Steven & Sue Ann
Zipperer, Eugene & Gertrude
Zuege, Lana

(†) Denotes Deceased

YOUTH MINISTRY HAPPENINGS

July 1,, 2020 – June 30, 2021

Sun. July 19th, 2020 = Drive by Brat fry after 10:30 mass at All Saints
Fundraiser for Summer Mission Trip

Sun. July 26th-Sat., Aug. 1st, 2020 - 2020 Youth Mission Trip
All Saints/NEW Shelter/Ruby's Pantry/ LaCrosse to Shrine of Our Lady
of Guadalupe/ then to Rudolph, WI to Grotto Gardens

Oct. 24/25 Make A Difference Day Collection of Non-parishable food/paper
products/personal hygiene items for Denmark and Maribel Community
Cupboard

Nov./Dec./Jan. – Low Key months no happenings

Feb. 27/28 Collection of Non-parishable food/paper
products/personal hygiene items for Denmark and Maribel Community
Cupboard

Feb./Mar. Starting to plan for summer Mission Trip

Apr./May Flower sale for Mother's Day – Fundraiser for Mission Trip

May 9th – Mother's Day Treat

May 16th Brat Fry after 10:30 mass at All Saints Fundraiser for
Summer Mission Trip

June 19th – Contributed to the Parish Fun night with a monetary gift

June 20th – Father's Day Treat

June – Continuing to make plans for the summer 2021 Mission Trip